

## Exhibit 2

### RRIF CIP - North Service Area

#### North RRIF Improvements

06/18/2014

Regional Transportation Commission

#	Project Description	Extent	Estimated Cost (2014 dollars)	RRIF Share	RRIF Funding
###	Sparks Blvd (4 to 6 lanes)	I-80 to Baring Blvd	\$10,906,100	100%	\$10,906,100
###	McCarran Blvd Intersection	@ N Virginia St	\$4,326,400	100%	\$4,326,400
###	La Posada Dr Roundabout	@ Cordoba Blvd	\$2,163,200	100%	\$2,163,200
1	Additional Ramps	TBD - (5 ramps)	\$50,000,000	50%	\$25,000,000
2	Additional Intersectio	TBD - (5 intersections)	\$15,000,000	50%	\$7,500,000
3	Traffic Signals / ITS / Roundabouts	locations to be determined as needed (avg of \$500,000 per year)	\$14,060,800	36%	\$5,000,000
4	4th St/Prater Way	I-80 to Vista Blvd	\$23,443,800	14%	\$3,282,100
5	Oddie Blvd/Wells Ave	Phase 1 US 395 to Pyramid Way	\$20,009,600	14%	\$2,801,300
6	Oddie Blvd/Wells Ave	Phase 2 I-80 to US 395	\$13,852,800	14%	\$1,939,400
7	Sun Valley Blvd	2nd Ave to Pyramid/Sun Valley/395 Connector	\$9,626,200	14%	\$1,347,700
8	Pedestrian & Bicycle Facilities within ROW	based on Bike/Ped Master Plan	\$5,408,000	14%	\$757,100
9	Sutro St	I-80 to McCarran Blvd	\$1,601,800	14%	\$224,300
10	Keystone Ave	I-80 to 7th St	\$1,051,500	14%	\$147,200
11	Pyramid Hwy	@ McCarran Blvd	\$71,385,600	0%	\$0
TOTAL			<u>\$242,835,800</u>	<u>27%</u>	<u>\$65,394,800</u>
			Revenue from Sources Other	73%	\$177,441,000

# Exhibit 3

## RRIF CIP - South Service Area

### South RRIF Improvements

06/18/2014

Regional Transportation Commission

#	<i>Project Description</i>	<i>Extent</i>	<i>Estimated Cost (2014 dollars)</i>	<i>RRIF Share</i>	<i>RRIF Funding</i>
##	McCarran Blvd (4 to 6 lanes)	Mira Loma Dr to Greg St	\$16,224,000	100%	\$16,224,000
##	Mill St Extension (4 lanes)	McCarran Blvd to SE Connector	\$14,817,900	100%	\$14,817,900
##	Sparks Blvd (4 to 6 lanes)	Greg St to I-80	\$2,181,200	100%	\$2,181,200
##	Damonte Ranch Pkwy Intersections	@ I-580, Double R Blvd, Virginia St	\$1,622,400	100%	\$1,622,400
1	Additional Ramps	TBD - (5 ramps)	\$50,000,000	50%	\$25,000,000
2	Pembroke (2 to 4 lanes)	McCarran Blvd to SE Connector	\$15,381,000	50%	\$7,690,500
3	Additional Intersections	TBD - (5 intersections)	\$15,000,000	50%	\$7,500,000
4	Wells Ave	Mill St to Kuenzli Ln	\$12,000,000	50%	\$6,000,000
5	Traffic Signals / ITS / Roundabouts	locations to be determined as needed (avg of \$500,000 per year)	\$14,060,800	36%	\$5,000,000
6	Kietzke Ln	Virginia St to Galletti Way	\$22,497,300	18%	\$4,049,500
7	4th St/Prater Way	Keystone Ave to I-80	\$15,493,800	18%	\$2,788,900
8	Virginia St	Plumb Ln to Liberty St	\$12,979,200	18%	\$2,336,300
9	Mill St/Terminal Way	Airport to Lake St	\$9,193,600	18%	\$1,654,800
10	Keystone Ave	California Ave to I-80	\$8,250,300	18%	\$1,485,100
11	Oddie Blvd/Wells Ave	(Phase 2 Kuenzli to I-80)	\$6,156,800	18%	\$1,108,200
12	Pedestrian & Bicycle Facilities within ROW	based on Bike/Ped Master Plan	\$5,408,000	18%	\$973,400
13	Sutro St	4th St to I-80	\$236,900	18%	\$42,600
14	Geiger Grade (4 lanes)	Virginia St to Toll Rd	\$57,108,500	0%	\$0
15	Plumb Ln	McCarran Blvd to Ferris Ln	\$6,489,600	0%	\$0
16	SouthEast Connector (6 lanes)	South Meadows Pkwy to Greg St	\$228,866,600	0%	\$0

TOTAL	\$513,967,900	20%	\$100,474,800
Revenue from Sources Other Than RRIF =>		80%	\$413,493,100